BUDGET HEARING AGENDA **April 23, 2026**

CALL BUDGET HEARING TO ORDER

PUBLIC COMMENT PERIOD – LIMITED TO AGENDA ITEMS *Any member of the public wishing to make public comment as allowed by Tennessee Statutes and governing rules of the body as allowed should notify the chair or secretary of the meeting of their desire to do so or when the "Public Comment Period" is called by the chair, and they will be requested to identify themselves and their agenda topic by preparation of a form and then be allowed to speak consistent with those statutes and rules. The required form and governing rules of the body are available from the Chair of the meeting or from the Mayor's office.*

APPROVAL OF APRIL 20, 2026 MINUTES

Highway

- 61000 Administration Operating Budget
- 62000 Highway & Bridge Maintenance Operating Budget
- 63100 Operation & Maintenance of Equipment Budget
- 63600 Traffic Control Operating Budget
- 65000 Other Charges Operating Budget
- 68000 Capital Outlay
- Capital Projects

Engineering

- Operating Budget
- Reclassification Request

Capital Projects

- Engineering
- CMCSS
- Fire Department
- Mayor's Office

DISCUSSION

ADJOURN